

CERTIFICATE

2017

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Mill Creek Watershed

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-219	6	804,000	✓ 49,856	1,000
Debt Service	10-113				
Totals	xxxxxxxxxxx		804,000	49,856	
Budget Summary	0		Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
Jennifer Savage
Wabaunsee County Clerk
Address:
215 Kansas Ave, Alma
785-765-2421
Email:
jensavage@embarqmail.com

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee County	49,038,617
Morris County	170,561
Riley County	60,691
Geary County	581,789
0	
Total Assessed Valuation	49,851,658
	November 1, 2016 Valuation

Michael J. Schmidt Pres.
Frank L. Flannery Treas.
Chad Bren Secretary pro-tem

Attest: _____ 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 91,691
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 91,691

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 614,841	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 982,663	
5b. Personal property 2015	- 1,115,026	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	104,867	
7. Total valuation adjustment (sum of 4, 5c, 6)	719,708	
8. Total estimated valuation July, 1, 2016	49,855,140	
9. Total valuation less valuation adjustment (8 minus 7)	49,135,432	
10. Factor for increase (7 divided by 9)	0.01465	
11. Amount of increase (10 times 3)	+ \$ 1,343	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 93,034	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	93,034	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 115	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 93,149	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	91,691	8,159	168	519	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	91,691	8,159	168	519	0

County Treas Motor Vehicle Estimate

8,159

County Treas Recreational Vehicle Estimate

168

County Treas 16/20M Vehicle Estimate

519

County Treas Commercial Vehicle Tax Estimate

229

County Treas Watercraft Tax Estimate

0

MVT Factor 0.08898

RVT Factor 0.00183

16/20M Factor 0.00566

Comm Veh Factor 0.00250

Watercraft Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	453,076	1,148,554	745,069
Receipts:			
Ad Valorem Tax	87,683	91,691	XXXXXXXXXXXXXXXXXX
Delinquent Tax	322		
Motor Vehicle Tax	18,007		8,159
Recreational Vehicle Tax	390		168
16/20M Vehicle Tax	3,167		519
Commercial Vehicle Tax	492		229
Watercraft Tax			0
LAVTR			0
Money in CD's for projects	703,815		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	619		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	814,495	91,691	9,075
Resources Available:	1,267,571	1,240,245	754,144
Expenditures:			
Maintenance	8,261	10,600	10,000
Administrative	10,756		
Contactor		86,076	39,000
Engineer			
Capital Outlay		198,500	55,000
Engineering			
Bridge Replacement project		200,000	500,000
Future Projects			200,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	119,017	495,176	804,000
Unencumbered Cash Balance Dec 31	1,148,554	745,069	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	656,326	656,326	804,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			804,000
Tax Required			49,856
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			49,856

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Mill Creek Watershed
Wabaunsee County

will meet on August 12, 2016 at 8:00 p.m. at NRCS Conference Room, 107 E 6th St, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Ailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

SUPPORTING COUNTIES

Wabaunsee County (home county) Morris County, Riley County, Geary County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	119,017	1.898	495,176	1.884	804,000	49,856	1.000
Debt Service							
Totals	119,017	1.898	495,176	1.884	804,000	49,856	1.000
Less: Transfers	0		0		0		
Net Expenditures	119,017		495,176		804,000		
Total Tax Levied	87,983		91,691		xxxxxxxxxxxxxx		
Assessed Valuation:	46,350,952		48,698,838		49,855,140		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Michael J. Schmitt
President

Page No.

Mill Creek Watershed

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 49,855,140

Valuation Factor: 49,855.140

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Published in the Wabaunsee County Signal-Enterprise Thursday, July 28, 2016.

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Michael J. Schmitt
President

Michael J. Schmitt

fective July 1, 2016 final year-end trans general and supplier funds to the follo \$165,379.66 to spe (GF), \$107,084.45 lay (from transport and vehicle purcha to contingency \$217,232.31 to c \$35,000 to food \$314,701.34 to spe (GSF); approval of transfer; acceptanc tions from Tekina I professional effect 2016; Tracy Jones effective July 19, Converse as JH b coach, hiring of K paraprofessional 2016-17 school ye of Joy Ferdinand fr sional to teacher ai 2016-17 school ya Policy updates j tabled until the A regular board meet receive further c wording.

Rex Kraus move Debbi Childers, 2.07% salary inc classified staff 2016-17 school ya for all classified st the 2015-16 schoo returning to worl school year and 2016-17 certified presented. Motion mously.

Mr. Clark prese KSDE regarding tion compliance a Mission Valley is 1 for Plan Indicator dicator 12.

Mrs. Durkin w date on MV Prints. 2016 regular boar Administrators and program report Rex Kraus mov